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FY 2003 EMERGENCY SUPPLEMENTAL
Military Operations in Iraq and the
Global War on Terrorism



UNDER SECRETARY OF DEFENSE (COMPTROLLER)

March 24, 2003

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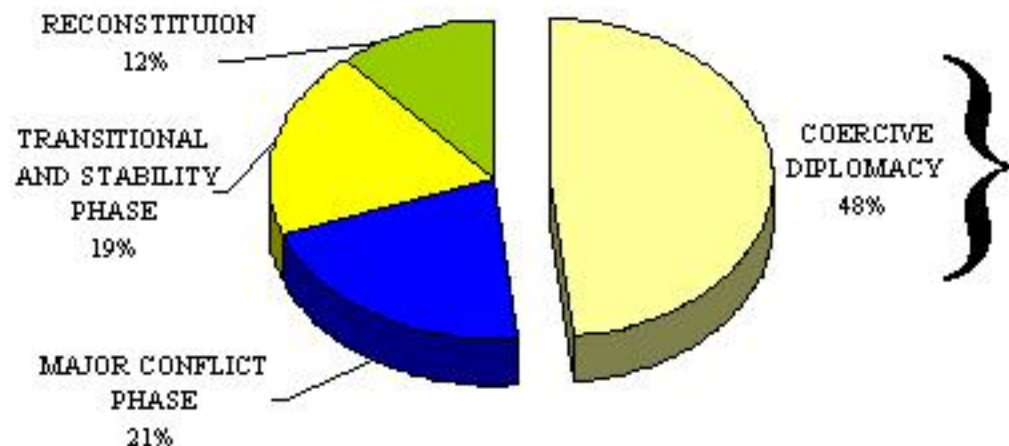


Summary of Iraq Supplemental Funding:

(Dollars in Billions)

Overview of Requirement (\$ B's)

Coercive Diplomacy	30.3
Major Conflict Phase	13.1
Transitional & Stability Phase	12.0
Reconstitution	7.2



<u>Coercive Diplomacy</u>	<u>30.3</u>
Personnel/Personnel Support	15.6
Transportation (in/out)	7.1
Preparatory Tasks	2.5
Consumables (used to date)	2.3
Coalition Support	1.6
Other	1.2



The Supplemental has been prepared under the following assumptions:

- Finances only FY 2003 costs (no FY 2004 funding);
- Finances only the incremental costs (those costs above the baseline budget);
- For maximum flexibility to respond to war requirements;
 - DoD is requesting that 96 percent of the funds be appropriated into a transfer account – Defense Emergency Response Fund (DERF)
 - Which will facilitate the realignment of funds based on actual war requirements;



Supplemental assumptions (*Cont.*):

- Includes, \$30.3 billion in coercive diplomacy costs that were committed or already incurred prior to March 20;
- Includes \$1.6 billion for coalition support; economic infrastructure maintenance; Host Nation Support; Other Coalition Support; and counter-terrorist activities in Colombia;
- Provides \$489.3 million in the Natural Resources Risk Remediation Fund to address emergency fire fighting and damage repair to oil facilities; and
- Requests \$7.2 billion for the initial reconstitution of forces: to include replacement of weapons, ammunition; spares; and depot maintenance.

*Summary of Request by Category:*(Dollars in Billions)

PERSONNEL & PERSONNEL SUPPORT	15.6	25.0%
MILITARY OPERATIONS SUPPORT	37.8	60.4%
PROCUREMENT & RDT&E	6.5	10.3%
MILITARY CONSTRUCTION PROJECTS	0.2	0.3%
DEFENSE WORKING CAPITAL FUND	0.4	0.7%
COALITION SUPPORT, NATURAL RESOURCES RISK REMEDIATION & OTHER	2.1	3.3%
TOTAL	62.6	